



PODRAH VIVEKANANDANAGAR JUBA SAMITY

ESTD. : 1960

REGN. NO. : S/91331

REGD. UNDER SOCIETIES REGISTRATION ACT XXVI OF 1961, GOVT. OF WEST BENGAL

VIVEKANANDA NAGAR, OPP. WEST BANK HOSPITAL • P.O. PODRAH
P.S. SANKRAIL • DIST. HOWRAH-711109 • WEST BENGAL • INDIA

Website: www.viveksamity.org , E-Mail : info@viveksamity.org

ANNUAL REPORT

FOR THE YEAR

2006-2007

❖ FROM THE DESK OF PRESIDENT & GENERAL SECRETARY :



Ashit Chakraborty
President



Bijan Bhattacharjee
General Secretary

We, on behalf of Podra Vivekananda Nagar Juba Samity, are very glad to present the 9th Annual Report of the organisation to the members of the organisation and to the public at large. It is hoped that those who read this report will find it interesting and informative and will be inspired to extend their helping hand to support the valuable work that this Organisation has undertaken. We would like to take this opportunity to thank wholeheartedly the patrons, the members of the general body and executive body for their kind and valuable support rendered during the year in completing the task with great success. Our grateful thanks are also to those who worked very hard to make our all activities move smoothly and effectively towards its short and long term goals, thereby enriching the lives of the beneficiaries.

❖ OVERVIEW :

VYS's mission is to directly improve the lives of poor and share the same gifts of peace, goodwill, and generosity with others for the rest of their lifetimes. We help the poorest and neediest and also the disabled, with the basic human needs: medical services and educational assistance. As we believe that every human can and should stand on his/her own, we are there to help the poor begin to help themselves.

Our members are devoted to create a safe & better society for all of us involving the children and young generation in socio-cultural activities as well as in Games & Sports and overall development of the community.

VYS.....

- Believes that every human life is of equal value. We do not accept discrimination in any form.
- Believes in the power of patience, compassion and tough love in transforming human lives.
- Is humble and mindful in our actions and words. We seek and heed advice and counsel from those who know more than we do.
- Believes in learning along the way, especially from our mistakes, and in sharing our mistakes and lessons with others to avoid repeating the same mistakes.

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- Takes action that reflects the long-term nature of our commitment.
- Avoids criticizing unless that criticism comes with a suggestion on how to make it better.
- Is open-minded to change, improvement, innovation and traditions that work.
- Takes responsibility for our actions, no matter what the consequences.

In recent times, the State of West Bengal is on the path of economic development. Although it has started a couple of years back, but it is going upward steadily. The economic development, to a large extent, depends upon the development of the infrastructure and this will ultimately be reflected in the improvement in quality of life for people of the state. It can be recalled here that the State of West Bengal before independence was one of the states with high literacy rate, but due to certain local problems, post-independence growth was not very significant due to various reasons. It has been always acknowledged that the state of west Bengal has a large well-qualified human resource. It can be further developed if there is proper infrastructure for providing education, both at primary as well as secondary level.

A number of private entrepreneurs has shown their keen interest in establishing Educational Institution for providing Primary, Secondary as well as Higher Education. In addition to this, there are specific roles of NGOs, Charitable Institutions as well as Social Organisations to move along with the private organizations as well as with the State Government for providing education to the public in large.

It is ironical that despite our large size and huge population and efforts made by Central/State Government, we have not been able to achieve a respectable status in the world sports scenario. One of the major factors leading to such a dismal scenario in sports and games is the lack of sports culture in the country at every level. There is a general lack of sports consciousness in our society - the parents, teachers, policy-makers, administrators, peoples' representatives, etc. General perception is that sports is a digression from academics. Sports and games, in fact, help children in their development – physical and mental. This can be attained by bringing about a change in the parental and societal attitude towards the sports. For this, all out effort will have to be made by everyone of us at every level in every walk of life; government alone would not be able to do this.

Our initiative:

In the above backdrop, one of the main objectives of our organization is to provide free books/study materials to the needy persons and also to have a full-fledged Library, which can be properly utilized by the various sections across the Society.

When rate of literacy increases, it has a positive effect in the society – family planning, good education, nutritional food habit and development of culture, sports etc. In addition, appropriate middle level education, once provided to growing children, will further make them independent to start with their own small enterprises. This will, in turn solve the problem of unemployment.

Sports and games not only help in the all-round development of human personality but are also healthy means for recreation and relaxation. They work as elixir both for human body and mind. Sports also provides opportunities for personal and social interaction fostering goodwill and peace amongst different peoples. It instills values such as healthy competition, respect for rules, team spirit, instinct of turning failure into success, leading to excellence in human endeavour and attainment. It enhances sense of achievement, national pride and patriotism amongst individuals. Participation in games and sports fosters qualities like sportsmanship, fairness, etc. in the children that makes them ideal citizens.

Apart from creating sports culture and consciousness about sports and motivating parents/students to take up sports, there is also a need to develop minimum playing facilities in every locality and schools. The genetically gifted children can be identified from each locality and schools for providing scientific training and other support to develop their motor qualities and sporting skills.

In this perspective, to keep the children and youth encouraged and involved in games and sports activities, we are organising Football, Cricket, Volleyball, Badminton, Athletics throughout the year beside Yoga Coaching. These help in build team-spirit, leadership and also fellow-feeling which are key factors for development started from the childhood level to the age of maturity.

Already we had built-up a good quality Children Park and a Playground wherein all necessary basic facilities and amenities are being provided so that the users can grow them to compete with others at local level, state level and later stage at national level.

From 1st April, 2007 we had started a Football Coaching Centre (which will be Indian Football Association's Affiliated Coaching Centre shortly) at our own playground with the eminent Coaches of West Bengal.

Like others, we are truly concerned with the development of West Bengal and to get started with, we have taken this initiative in our own locality, where we all have grown up.

We are sure that the success of our recent efforts will have impact on the neighboring locality and they will soon initiate similar efforts in their own area. However, once such efforts will be successful, we can plan to give access of library/ children's park/playground to people from neighboring locality as well.

❖ MAJOR ACTIVITIES OF THE YEAR 2006-2007 :

19th November, 2006

1ST ANNIVERSARY OF VIVEKANANDA SPORTS & CULTURAL COMPLEX

- ◆ Giving Wheel Chairs & Crutch to the handicapped persons
- ◆ Quiz Competition conducted by Mr. Rudranil Ghosh, an eminent Cinema/TV Star.
- ◆ Magic Show
- ◆ Exhibition of Yoga by the members of the Organisation
- ◆ Song etc.

25th December, 2006

X-MAS DAY CELEBRATION FOR CHILDREN IN PARK

- ◆ Singing
- ◆ Recitation
- ◆ Distribution of Orange, Toffy, Cake to each presents in the Children Park (about 1500)

12th January, 2007

SWAMIJI'S 144TH BIRTH ANNIVERSARY CELEBRATION

- ◆ Inauguration of Vivekananda Park by Swami Shishananda Maharaj of Belur Ramkrishna Math & Mission.
- ◆ Blood Donation Camp for the aid of patient of Haemophilia Society.

During the financial year, we have provided monetary co-operation to the local needy people of our area for their various urgent needs :-

Sl.No	Name of Recipient	Amount (Rs.)	Purpose
1	Mrs. Mala Banerjee	3,270.00	Medical Treatment of her daughter
2	Mr. Shyamlal Some	1,500.00	Medical Treatment (Leg Operation)
3	Mrs. Lakshmi Dhara	500.00	Cremation of her husband
4	Mr. Nemai Saha	500.00	Medical Treatment of his wife
5	Mr. Gour Duttagupta	2,000.00	Marriage of his daughter
6	Mr. Rana Nayek	500.00	Medical Treatment of his wife
7	Mr. Amal Das	1,500.00	Medical Treatment of his son
8	Ms. Mita Dutta	500.00	Purchase of Books for her son
9	Family lost all belongings at Gangasagar Mela	1,500.00	Purchase of Railway Tickets, Food etc.
10	3 Persons	8,000.00	Purchase of 2 Nos. Wheel Chairs & 1 No. Crutch

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❖ **PROJECT :**

In a general body meeting inviting all the local people held in 2004, we planned to undertake a major developmental project for the overall upliftment of the social life of the local residents. The following were considered to be important by the newly constituted development committee:-

1. Football Ground
2. Children Park
3. Swimming Pool
4. Students' Library with study room
5. Gymnasium
6. Community Hall

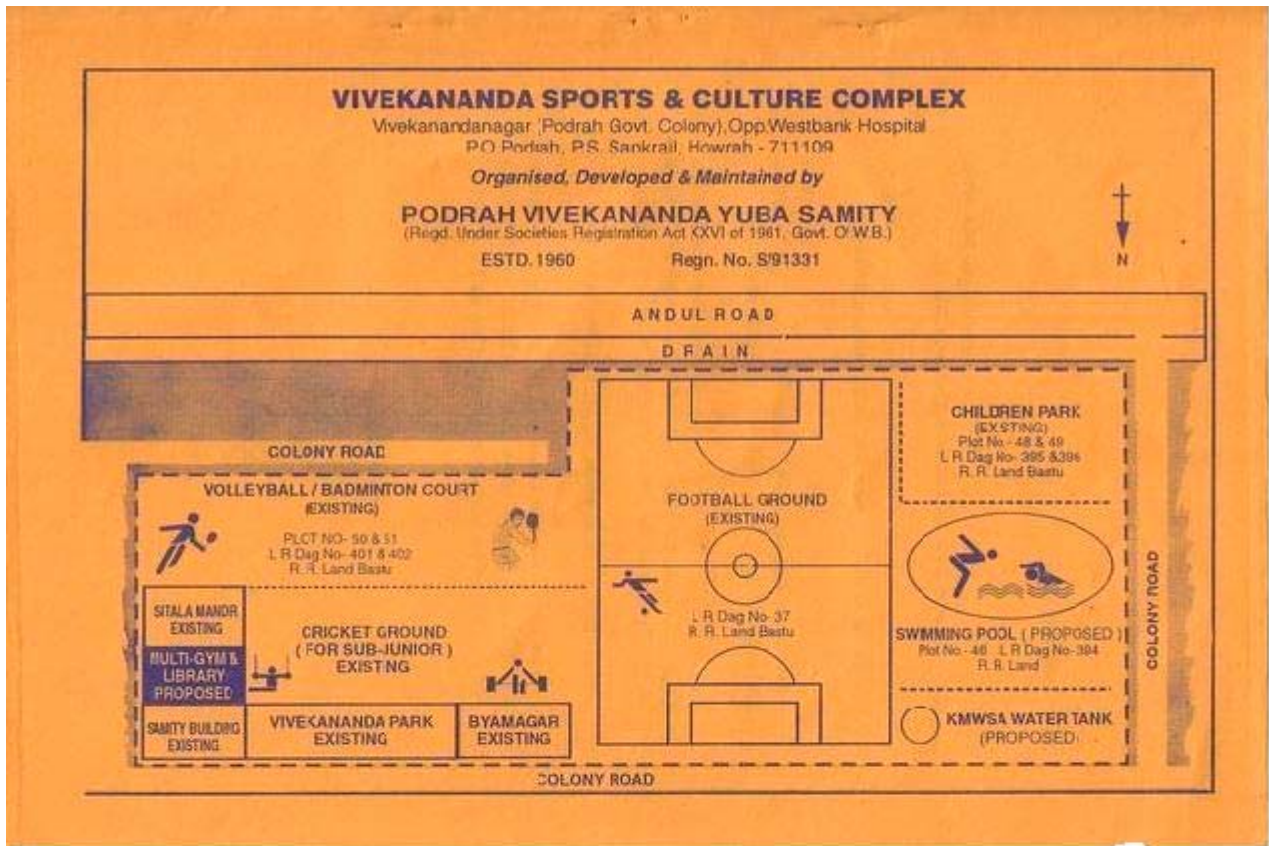
All the above projects will be executed within our premises called **“VIVEKANANDA SPORTS & CULTURAL COMPLEX”**

Developmental Project for "Vivekananda Sports & Cultural Complex"

Sl. No.	Particulars	Estimated Cost	Remarks
1	Playground with Coaching Camp	Rs.5.25 Lacs	Already completed in 1st phase with the public donations only.
2	Children Park	Rs.5.00 Lacs	Already completed in 1st phase with the public donations only.
3	Students' Library with Study Room	Rs.17.00 Lacs	Foundation works started. Searching for fund for rest of the work.
4	Swimming Pool	Rs.15.00 Lacs	Searching for Fund.
5	Gymnasium	Rs.10.00 Lacs	Started with few apparatus. A new building with modern apparatus required. Searching for Fund.
6	Community Hall	Rs.15.00 Lacs	Searching for Fund.

We are pleased to inform you that out of the above, we have already completed the Children Park and Playground in the year 2005-2006 and are also running successfully.

During this year i.e. 2006-2007 we have undertaken the project STUDENTS' LIBRARY with study room for which foundation works have already been started. We are searching for more funds for rest of the work.



Sketch of "Vivekananda Sports & Cultural Complex"

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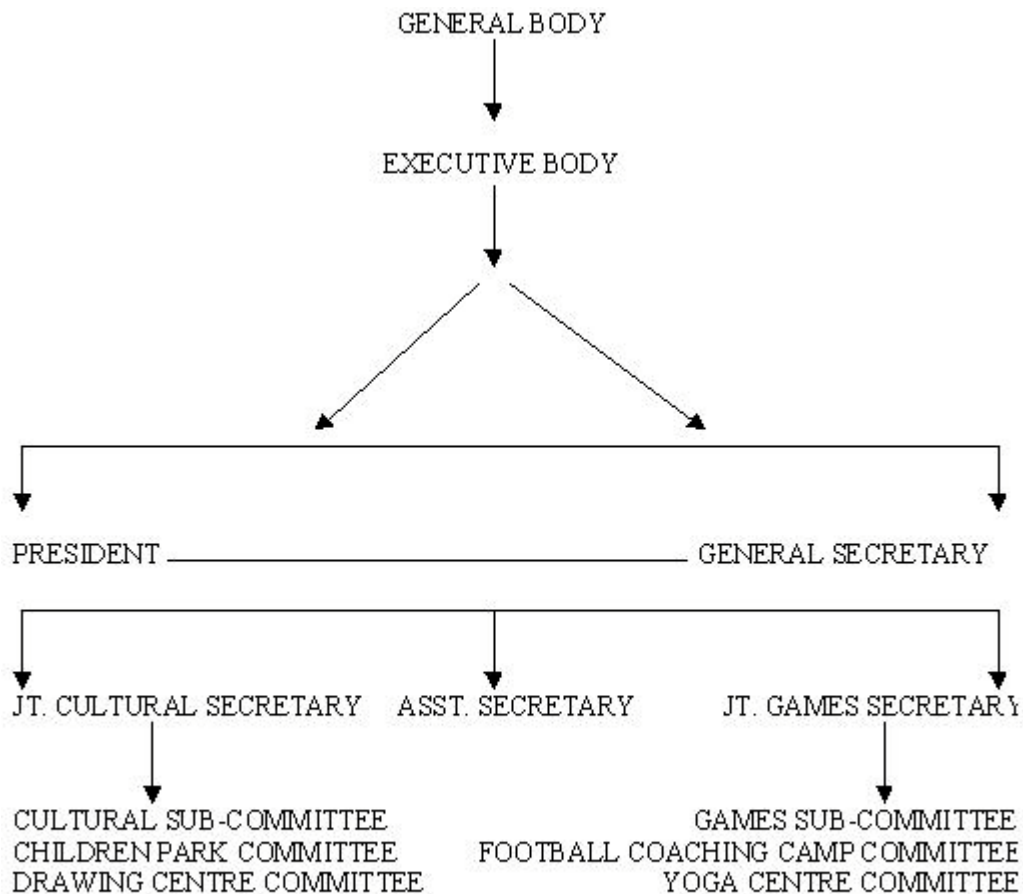
BUDGET OF THE LIBRARY

SL.	PARTICULARS		AMOUNT (INR)
1	Building [Ground Floor (600 Sft.) @ Rs.600/- per Sft.] [First Floor 1000 Sft. @ Rs.500/- per Sft.]	360,000.00 <u>500,000.00</u>	860,000.00
2	Furnitures Steel Shelves with Glass- 960 Sft. @ Rs.90/- per Sft. Counter with Chair Computer table with Chair (5 nos.) Study Table (8 nos.) + Chair (32 nos.)	86,400.00 10,000.00 27,500.00 <u>32,000.00</u>	155,900.00
3	Computers (6 nos.) Printers UPS Bar Coding Software	120,000.00 7,000.00 2,000.00 <u>35,000.00</u>	164,000.00
4	Fire Protection system		20,000.00
5	Air-Conditioner (3 Nos. of 1.5 tonnes @ Rs.20000/-each)		60,000.00
6	Telephone with broadband service		2,000.00
7	Cost of Books		100,000.00
8	Electrical Installations		86,000.00
9	Water Cooler		7,000.00
10	Inauguration		20,000.00
11	Contingency (7%)		<u>103,243.00</u>
		TOTAL :	<u>1,578,143.00</u>

MAINTENANCE COST PER YEAR (1ST PHASE)

SL.	PARTICULARS	AMOUNT (INR)
1	Electricity	6,000.00
2	Book Binding	5,000.00
3	Printing & Stationery	5,000.00
4	Furniture/Fixture/Fittings/Bldg./Elec. Install. Repair	10,000.00
5	Salary	60,000.00
6	Conveyance	3,000.00
7	Propoganda & Advertisement	7,000.00
8	Staff Welfare Expenses	3,000.00
9	Insurance Premium (Fire & Burglary)	3,080.00
10	General Charges	<u>5,000.00</u>
	TOTAL :	<u>107,080.00</u>

❖ **ORGANOGRAMME OF ORGANISATION :**



ACKNOWLEDGEMENT :

We gratefully acknowledge all the members, volunteers and beneficiaries who help us in our mission of various charitable/developmental activities. Without the dedicated efforts of the members of the organisation, these works would have not been possible to complete.

We are always grateful to all those who have generously contributed either by cash or kind to the successful working of the organisation in all fields of development, especially to our friends and donors.

INTERNATIONAL ADVISORY COMMITTEE (IAC)

<p>Dr. Bikramjit Basu, PhD (Convenor-IAC) Assistant Professor Deptt. of Materials & Metallurgical Engg. Indian Institute of Technology IIT-Kanpur, India bikram@iitk.ac.in</p>	<p>Dr. S. Bhattacharya Medical Professional 15, Chittaranjan Avenue Kolkata – 700072 fre2sri@hotmail.com</p>
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Dr. Durgapada Chakraborty, PhD Ex-Prof. & Head of Deptt. Electronics & Communication Engg) Bengal Engineering & Science University Shibpur, Howrah, India durgapada_c@rediffmail.com	Dr. Somnath Chakraborty, PhD Assistant Professor Deptt. of Mechanical Engineering Bengal Engineering & Science University Shibpur, Howrah, India somnathbec@rediffmail.com
Dr. Rana Mukherjee, FRCS Director, West Bank Hospital Andul Road, Howrah docmukh@hotmail.com	Dr. Satadal Saha, MS(Cal), FRCS(Eng.) Medical Professional saha0812@gmail.com
Dr. Indrajit Dhar, M.Com, A.C.A., A.C.S., PhD Chartered Secretary & Company Secretary 569, Rabindra Sarani Calcutta, India indrajitdhar@yahoo.com	Dalia Bandyopadhyay, B.Tech.(Chem.) 1999 Batch, Chem. Tech. RAJABAZAR SCIENCE COLLEGE, Calcutta, India E-Mail : dalia_ban@yahoo.co.in

EXECUTIVE COMMITTEE

Ashit Chakraborty President +919830259028	Rajat Roy Vice President +919830605774	Raja Bose Vice President +919231613592
Bijan Bhattacharjee General Secretary ronyrit@gmail.com	Pradip Kar Asst. Secretary +919831293731	Soumitra De Jt. Cultural Secretary +919830557699
Narayan Sarkar Jt. Games Secretary +919831277545	Biswajit Das Jt. Games Secretary <u>Other Executive Members</u>	Ranjan Banerjee Auditor
Sudip Kar Treasurer +919830609473	Manik Roy Subrata Joarddar Krishna Nandy Subhasish Chakraborty Kanchan Banerjee Tapas Sarkar	Shyamal Pal Somnath Das Subhasish Adhikary Swapan Ghosh Bharat Chakraborty

❖ **RECEIPT & PAYMENT ACCOUNTS
FOR THE YEAR ENDED 31.03.2007 :**

R E C E I P T		P A Y M E N T	
Particulars	Amount(Rs.)	Particulars	Amount(Rs.)
<u>Opening Balance</u>		Cultural Programme	35578.00
Cash	42733.00		
Bank of India	3822.00		
Special donation from local residents & establishments	68982.00	Misc. Expenses	29837.00
Mela, 2007	55000	Vivekananda Park	19023.00
Misc. Income	28873.00	Sajal Dhara Prakalpa	15000.00
Special Donation for 19 th November, 2006	27500.00	Playground & Children Park	12699.00
Members' Subscription	11350.00	Fisheries	9167.00
Fish Sales	10404.00	Labour charges	8840.00
		Games & Sports	6415.00
		Blood Donation Camp	5863.00
		Grass Cutting Machine	5288.00
		Printing & Stationery	4668.00
		Building	3900.00
		Pump	3600.00
		Electricity	3470.00
		Gardening Charges	3350.00
		Playground Expenses	3075.00
		Charity & Donation	3000.00
		Hardware Expenses	2908.00
		Registration Renewal	2575.00
		Audit Fees	2000.00
		Inauguration of Playground & Children Park	1806.00
		Football Coaching Camp Expenses	1403.50
		Documentation	1150.00
		Legal Expenses	1000.00
		Refreshment	920.00
		Xerox	800.00
		Conveyance	485.00
		<u>Closing Balance</u>	
		Bank of India	48945.00
		Cash in hand	11898.50
	248664.00		248664.00

❖ **GENERAL INFORMATION :**

Probable date of passing <u>Quarterly Accounts</u> 1st quarter 2nd quarter 3rd quarter 4th quarter Annual Accounts	During July-August During Oct-Nov During Jan-Feb During April-May During June-July
Financial Calendar	1st April to 31st March
Registration	1. Registration No.S/91331 under Societies Registration Act, Govt. of West Bengal. 2. Registration under section 80G of Income Tax Act, Govt. of India is still awaited (already applied) 3. Affiliation/Registration with IFA (Indian Football Association) and Howrah District Sports Association are still awaited (already applied)
Statutory Auditor	M/s. A K Dasgupta & Co. 263, B B Ganguly Street Kolkata - 700012
Banker	Bank of India Chunavati Branch Andul Road, Howrah
Registered Office :	Vivekananda Nagar, Opp. West Bank Hospital P.S. Sankrail, P.O. Podrah Dist. Howrah – 711109 West Bengal, India Web : www.viveksamity.org E-Mail: info@viveksamity.org

Sd/-
Ashit Chakraborty
President

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General Secretary